

1 Q. (2013 Forward Average Rate Base)

2 Page 265 of Exhibit 10 shows “Chart 1: CAPITAL BUDGET VERSUS ACTUAL
3 EXPENDITURES 2003 – 2012”. Please provide an updated chart that would include
4 the 2013 budget and forecasted actual determined in 4 above, plus the forecast
5 amount to 2018 identified in the gross fixed assets continuity schedule.

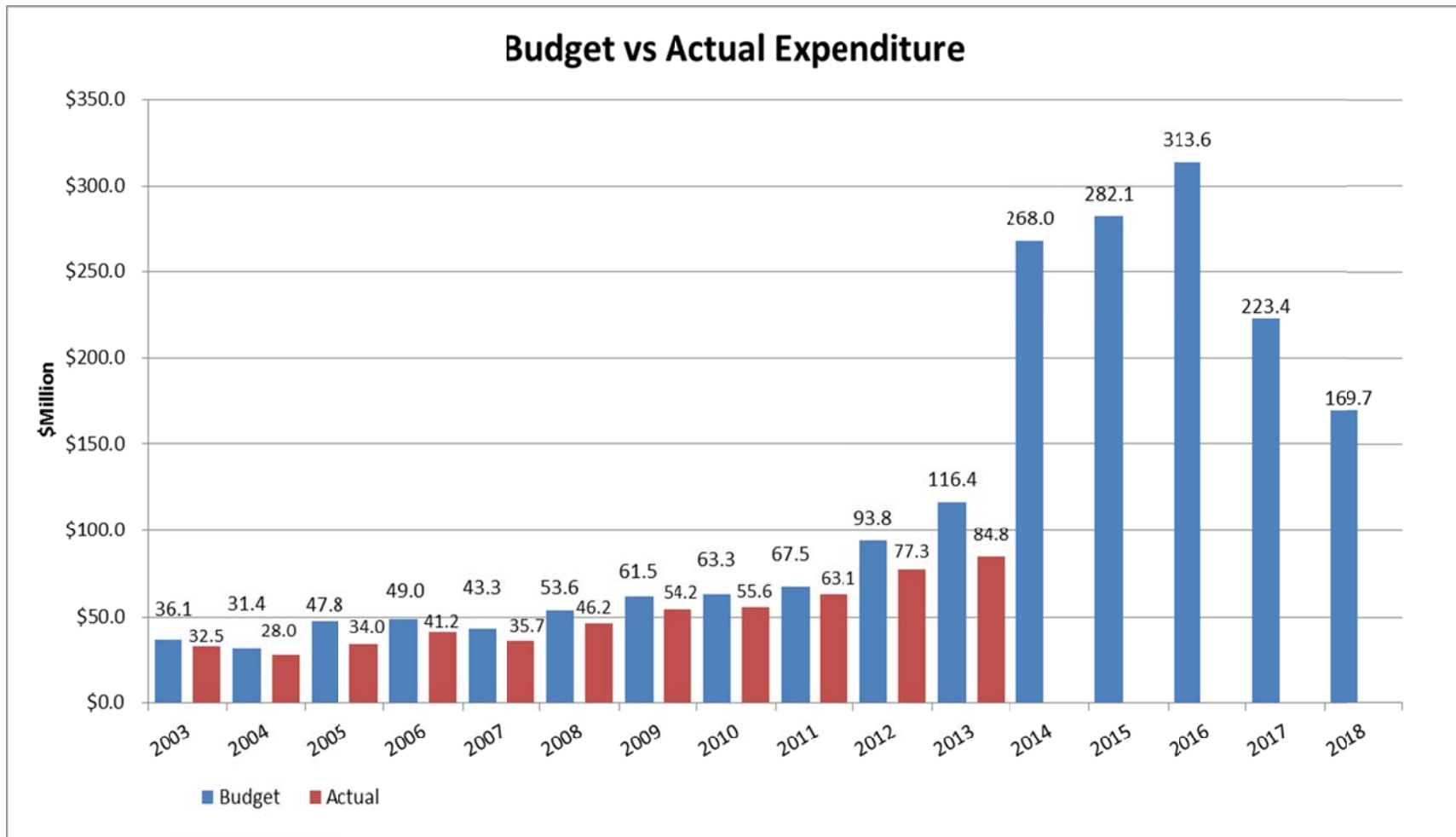
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8 A. Please see the (revised) chart below which shows capital budget versus actual
9 expenditures for 2003 to 2013, 2014 and 2015 Test Years and an updated forecast
10 for 2016 to 2018.

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Note: 2013 actual expenditures exclude insurance proceeds of \$4.4 million